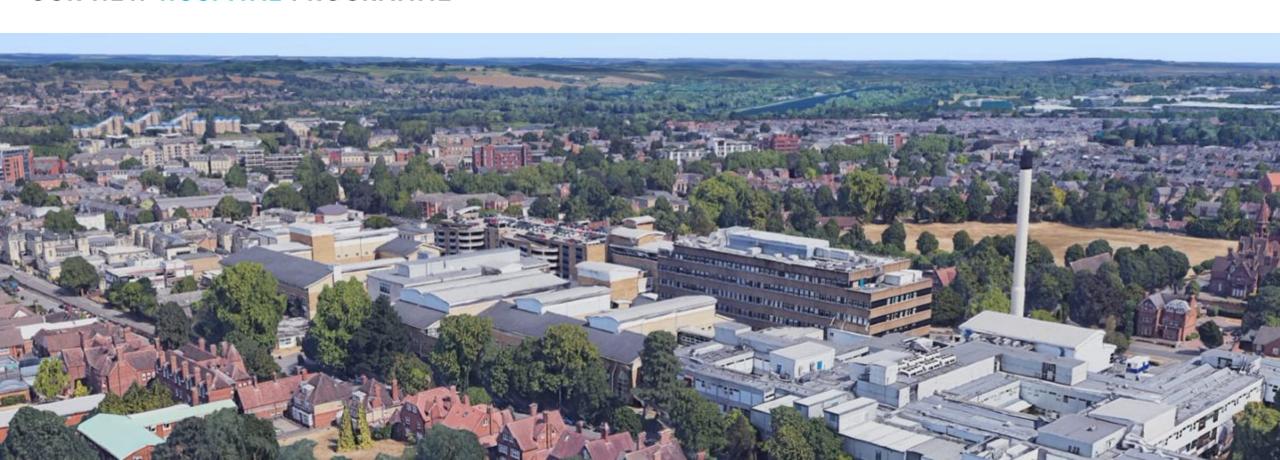




Alison Foster

Programme Director 14 March 2023

OUR NEW HOSPITAL PROGRAMME







The Royal Berkshire NHS Foundation Trust (RBFT) are in Cohort 4 of the National Hospital Programme (NHP), which means we are full adopters of 'hospital 2.0.' It is anticipated that this will deliver cost savings and efficiencies through being part of standardised / centralised approach that means:

- Elements of the business case will be developed centrally, for example:
 - chapters of case
 - demand and capacity modelling
 - elements of design through standardisation
- Centralised aspects of the procurement and contracting process
- Building on best practice innovations in the hospital build design process, for example
 - Modern Methods of Construction (MMC)









STATUS

This has meant the funding to deliver, has required the development of a whole programmatic approach – Programme Business Case (PBC).

- PBC was approved by Ministers in May 2022.
- A funding envelope has been agreed at Treasury in February 2023 and we are waiting on Ministerial approval and number 10 scheduling for announcement and to hear our allocation. This is anticipated in the coming weeks.
- There is no decision on current options until funding allocation received.
- Current options remain
 - A redevelopment of the current site
 - A brand new hospital on a new site









STATUS

Current focus is on

- Development of our the Clinical Model & Digital Strategy
- Working on our Outline Business Case (OBC)
- Moving form a longlist of options to a shortlist
- Communications and Engagement
- Implementing our Green Plan for Net Zero Carbon









NEWBURY MATTERS EVENT

- Newbury event on Saturday 25 February at Waterside Youth Centre with Laura Farris, MP in attendance
- 40 attended including representatives from Healthwatch, the Council, West Berks Hospital, Berkshire Youth, Community United, local patient group representatives and interested members of the public
- Further events are being planned with Berkshire Health, at West Berkshire Community Hospital and at Riverside Community Centre
- We would welcome hearing further opportunities to speak to groups at their usual meetings















WEST BERKSHIRE FEEDBACK



Make access easy for patients who don't drive



New Hospital on a new site

Future proof it so it lasts and uses the latest technology

We are listening—we have had excellent advice on how to increase diversity and reach more West Berks residents.

Other feedback we can investigate sooner includes using digital signage, increasing the writing on parking meters which is hard to read and using patient surveys as part of our feedback.

Not everything centrally – we still need outpatient appointments locally









Check out our website! www.buildingberkshiretogether.co.uk



